

Årsredovisning

för

Järnvägskluster i Västerås ek för

769626-1754

Räkenskapsåret

2022

Styrelsen för Järnvägscluster i Västerås ek för får härmed avge årsredovisning för räkenskapsåret 2022.

Årsredovisningen är upprättad i svenska kronor, SEK. Om inte annat särskilt anges, redovisas alla belopp i hela kronor (kr). Uppgifter inom parentes avser föregående år.

Förvaltningsberättelse

Verksamheten

Allmänt om verksamheten

Bakgrund

Järnvägscluster (JvK) är en regional samarbetsorganisation i Västmanland med säte i Västerås. JvK utgör en ekonomisk förening, vilken bildades i februari 2013 och har medlemsföretag vilka till stor del är verksamma i branscherna tåg- och järnväg.

Väsentliga händelser under räkenskapsåret

Föreningen har under året haft en anställd personal och flyttat verksamheten till nya lokaler på Hamngränd 6 samt köper tjänster såsom redovisning och kommunikation av olika externa leverantörer.

Föreningen har under året fortsatt att driva projekten "Järnvägsbranschen som omställningskraft för en klimatsäker infrastruktur" och "S-ACCESS". Projektet Omställningskraft har finansiering från Tillväxtverket och Region Västmanland medan S-ACCESS finansieras inom EU:s COSWE ramprogram. Projekten kommer att tillföra finansiering av föreningen under 2023. Innovationsprojekt med RISE samt Swerig har slutförts under året 2022.

Flerårsöversikt (Tkr)	2022	2021	2020	2019
Nettoomsättning	342	432	604	621
Resultat efter finansiella poster	69	-343	651	-3
Soliditet (%)	34,7	36,7	43,9	18,0

Förändringar i eget kapital

	Reserv- fond	Balanserat resultat	Årets resultat	Totalt
Belopp vid årets ingång	8 567	541 341	-180 005	369 903
Disposition av föregående års resultat:		-180 005	180 005	0
Årets resultat			69 332	69 332
Belopp vid årets utgång	8 567	361 336	69 332	439 235

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Förslag till vinstdisposition

Styrelsen föreslår att till förfogande stående vinstmedel (kronor):

balanserad vinst	361 336
årets vinst	69 332
	430 668

disponeras så att	
i ny räkning överföres	430 668
	430 668

Föreningens resultat och ställning i övrigt framgår av efterföljande resultat- och balansräkning med noter.

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Resultaträkning	Not	2022-01-01 -2022-12-31	2021-01-01 -2021-12-31
Rörelseintäkter, lagerförändringar m. m.			
Nettoomsättning		342 402	431 999
Övriga rörelseintäkter		1 334 190	418 623
Summa rörelseintäkter, lagerförändringar m.m.		1 676 592	850 622
Rörelsekostnader			
Övriga externa kostnader		-462 245	-830 047
Personalkostnader	2	-1 143 229	-363 542
Övriga rörelsekostnader		-117	0
Summa rörelsekostnader		-1 605 591	-1 193 589
Rörelseresultat		71 001	-342 967
Finansiella poster			
Räntekostnader och liknande resultatposter		-1 669	-38
Summa finansiella poster		-1 669	-38
Resultat efter finansiella poster		69 332	-343 005
Bokslutsdispositioner			
Förändring av periodiseringsfonder		0	163 000
Summa bokslutsdispositioner		0	163 000
Resultat före skatt		69 332	-180 005
Årets resultat		69 332	-180 005

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Balansräkning	Not	2022-12-31	2021-12-31
TILLGÅNGAR			
Omsättningstillgångar			
<i>Kortfristiga fordringar</i>			
Kundfordringar		312 875	32 715
Övriga fordringar		82 527	18 699
Upparbetad men ej fakturerad intäkt		131 522	16 506
Förutbetalda kostnader och upplupna intäkter		27 942	10 485
Summa kortfristiga fordringar		554 866	78 405
<i>Kassa och bank</i>			
Kassa och bank		709 959	930 755
Summa kassa och bank		709 959	930 755
Summa omsättningstillgångar		1 264 825	1 009 160
SUMMA TILLGÅNGAR		1 264 825	1 009 160

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Balansräkning	Not	2022-12-31	2021-12-31
EGET KAPITAL OCH SKULDER			
Eget kapital			
<i>Bundet eget kapital</i>			
Reservfond		8 567	8 567
Summa bundet eget kapital		8 567	8 567
<i>Fritt eget kapital</i>			
Balanserat resultat		361 336	541 341
Årets resultat		69 332	-180 005
Summa fritt eget kapital		430 668	361 336
Summa eget kapital		439 235	369 903
Kortfristiga skulder			
Fakturerad men ej upparbetad intäkt		484 316	408 272
Leverantörsskulder		142 922	35 109
Skatteskulder		0	88 269
Övriga skulder		64 586	38 324
Upplupna kostnader och förutbetalda intäkter		133 766	69 283
Summa kortfristiga skulder		825 590	639 257
SUMMA EGET KAPITAL OCH SKULDER		1 264 825	1 009 160

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Noter

Not 1 Redovisningsprinciper

Allmänna upplysningar

Årsredovisningen är upprättad i enlighet med årsredovisningslagen och Bokföringsnämndens allmänna råd (BFNAR 2016:10) om årsredovisning i mindre företag.

Tjänste- och entreprenaduppdrag

Företagets intäkter från uppdrag till fast pris redovisas enligt huvudregeln.

Intäkter avseende uppdrag till fast pris med finansiering från offentliga bidrag redovisas som Övriga rörelseintäkter.

Nyckeltalsdefinitioner

Nettoomsättning

Rörelsens huvudintäkter, fakturerade kostnader, sidointäkter samt intäktskorrigeringar.

Resultat efter finansiella poster

Resultat efter finansiella intäkter och kostnader men före bokslutsdispositioner och skatter.

Soliditet (%)

Justerat eget kapital (eget kapital och obeskattade reserver med avdrag för uppskjuten skatt) i procent av balansomslutning.

Not 2 Medelantalet anställda

	2022	2021
Medelantalet anställda	1	1

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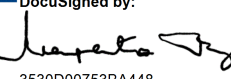
7 (7)


Not 3 Väsentliga händelser efter räkenskapsårets slut

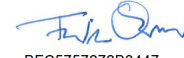
Inga väsentliga händelser har skett efter räkenskapsårets slut

Underskrifter

Västerås, den dag som framgår av min elektroniska underskrift

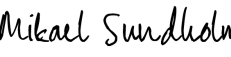
DocuSigned by:

3530D00753BA448...
Margereta Berg
Ordförande


DocuSigned by:

155F098168E34C2...
Jonas Samuelsson

DocuSigned by:

BFC5757272B3447...
Fredrik Owman

DocuSigned by:

3E89B79BB3F041E...
Mikael Nilsson Hjorth

DocuSigned by:

99AD3A4877C8485...
Mikael Sundholm

DocuSigned by:

9F57575689E645D...
Henrik Tengstrand

DocuSigned by:

D062CD3530CB499...
John Adolfsson

Vår revisionsberättelse har lämnats den dag som framgår av min elektroniska underskrift

KPMG AB

DocuSigned by:

0E5BE235E73646B...
Emilie Bävner
Auktoriserad revisor

Certificate Of Completion

Envelope Id: E726916C732747CCB70E2C5F8F98F2A5

Status: Completed

Subject: Complete with DocuSign: Järnvägscluster i Västerås ek för 220101-221231_ÄR.pdf

Source Envelope:

Document Pages: 8

Signatures: 8

Envelope Originator:

Certificate Pages: 7

Initials: 0

Emilie Bävner

AutoNav: Enabled

PO Box 50768

Envelopeld Stamping: Enabled

Malmö, SE -202 71

Time Zone: (UTC+01:00) Amsterdam, Berlin, Bern, Rome, Stockholm, Vienna

emilie.bavner@kpmg.se

IP Address: 81.236.253.87

Record Tracking

Status: Original

Holder: Emilie Bävner

Location: DocuSign

3/22/2023 3:14:29 PM

emilie.bavner@kpmg.se

Signer Events

Emilie Bävner

emilie.bavner@kpmg.se

KPMG AB

Security Level: Email, Account Authentication
(None)**Signature**

DocuSigned by:


0E5BE235E73646B...

Signature Adoption: Pre-selected Style

Using IP Address: 81.236.253.87

Timestamp

Sent: 3/22/2023 3:21:46 PM

Viewed: 3/23/2023 8:00:47 PM

Signed: 3/23/2023 8:00:59 PM

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01

Workflow Name: DocuSign ID Verification

Workflow Description: The signer will need to identify themselves with a valid government ID.

Identification Method: Electronic ID

Type of Electronic ID: BankID Sweden

Transaction Unique ID: 5367cd69-e90e-5ebb-b1ec-5f803c6daa70

Country or Region of ID: SE

Result: Passed

Performed: 3/23/2023 8:00:34 PM

Electronic Record and Signature Disclosure:

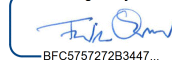
Not Offered via DocuSign

Fredrik Owman

fredrik.owman@alstomgroup.com

Security Level: Email, Account Authentication
(None)

DocuSigned by:


BFC5757272B3447...

Signature Adoption: Uploaded Signature Image

Using IP Address: 89.202.135.245

Sent: 3/22/2023 3:21:52 PM

Resent: 3/23/2023 6:47:46 AM

Viewed: 3/23/2023 9:34:49 AM

Signed: 3/23/2023 9:35:36 AM

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01

Workflow Name: DocuSign ID Verification

Workflow Description: The signer will need to identify themselves with a valid government ID.

Identification Method: Electronic ID

Type of Electronic ID: BankID Sweden

Transaction Unique ID: 03d3df2-48c0-5c96-ab4b-7611eb3399cc

Country or Region of ID: SE

Result: Failed - incorrect signer name

Performed: 3/22/2023 4:06:36 PM

Signer Events**Signature****Timestamp****Identity Verification Details:**

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: 4931fdb4-fc8f-5994-8fa7-50dbac87a795
Country or Region of ID: SE
Result: Passed
Performed: 3/23/2023 9:34:27 AM

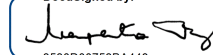
Electronic Record and Signature Disclosure:

Accepted: 3/23/2023 9:34:49 AM
ID: ec860465-4dec-4979-b189-801faaa8e4d0

Guðrun Margareta Berg

margareta.berg@wsp.com

Security Level: Email, Account Authentication
(None)

DocuSigned by:

3530D00753BA448...

Sent: 3/22/2023 3:21:47 PM

Viewed: 3/22/2023 4:20:56 PM

Signed: 3/22/2023 4:24:03 PM

Signature Adoption: Drawn on Device

Using IP Address: 193.28.147.14

Authentication Details**Identity Verification Details:**

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: d23cd651-d012-59bb-97b3-6cb222bac29e
Country or Region of ID: SE
Result: Passed
Performed: 3/22/2023 4:20:32 PM

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: ffdeaaba-da91-5a8c-b0f1-36ab5badda34
Country or Region of ID: SE
Result: Passed
Performed: 3/23/2023 9:43:40 AM

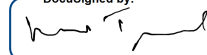
Electronic Record and Signature Disclosure:

Accepted: 3/22/2023 4:20:56 PM
ID: 15f85b7f-c463-44d5-8e8b-5254fe17cc86

Henrik Tengstrand

h.tengstrand@gmail.com

Security Level: Email, Account Authentication
(None)

DocuSigned by:

9F57575689E645D...

Sent: 3/22/2023 3:21:47 PM

Viewed: 3/22/2023 3:37:55 PM

Signed: 3/22/2023 3:38:35 PM

Signature Adoption: Drawn on Device

Using IP Address: 185.113.99.109

Signed using mobile

Authentication Details**Identity Verification Details:**

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: d1d3ada1-2d96-5891-9872-e94a3783674f
Country or Region of ID: SE
Result: Passed
Performed: 3/22/2023 3:37:30 PM


Electronic Record and Signature Disclosure:

Accepted: 3/22/2023 3:37:55 PM
ID: 6b0a7197-da43-42fd-a30d-b595bec4725b

Signer Events

John Adolfsson
john.adolfsson@sthk.se
Security Level: Email, Account Authentication
(None)

Signature

DocuSigned by:

D062CD3530CB499...

Signature Adoption: Pre-selected Style
Using IP Address: 213.80.112.94

Timestamp

Sent: 3/22/2023 3:21:48 PM
Viewed: 3/22/2023 3:28:01 PM
Signed: 3/22/2023 3:29:28 PM

Authentication Details


Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: 5b8d9bb7-1010-523f-9aed-1f3b0679a230
Country or Region of ID: SE
Result: Passed
Performed: 3/22/2023 3:27:36 PM

Electronic Record and Signature Disclosure:

Accepted: 3/22/2023 3:28:01 PM
ID: c7f2c455-137d-4d86-ae1a-d85dcd100a30

Jonas Samuelson
jonas.samuelson@knorr-bremse.com
Security Level: Email, Account Authentication
(None)

DocuSigned by:

155F098168E34C2...

Signature Adoption: Pre-selected Style
Using IP Address: 83.187.161.30

Sent: 3/22/2023 3:21:49 PM
Viewed: 3/23/2023 7:43:36 PM
Signed: 3/23/2023 7:44:03 PM

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: b670c43c-f9fb-5bf3-85f0-748c315aa66f
Country or Region of ID: SE
Result: Passed
Performed: 3/23/2023 7:43:10 PM

Electronic Record and Signature Disclosure:

Accepted: 3/23/2023 7:43:36 PM
ID: a3dd1258-0def-4f7b-af4b-0f992856bcee

Mikael Nilsson Hjorth
mikael.hjorth@mdu.se
Security Level: Email, Account Authentication
(None)

DocuSigned by:

3E89B79BB3F041E...

Signature Adoption: Pre-selected Style
Using IP Address: 212.247.159.249

Sent: 3/22/2023 3:21:50 PM
Resent: 3/22/2023 3:23:57 PM
Viewed: 3/23/2023 12:38:06 PM
Signed: 3/23/2023 12:38:24 PM


Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fdb673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: 9de26ac0-0d88-5fdd-a3ed-abfaf02140f7
Country or Region of ID: SE
Result: Passed
Performed: 3/23/2023 12:37:36 PM

Electronic Record and Signature Disclosure:

Accepted: 3/23/2023 12:38:06 PM
ID: ef9905a3-7a04-4028-8781-9c722a783cab

Signer Events	Signature	Timestamp
Mikael Sundholm mikael.sundholm@atkinsglobal.com Security Level: Email, Account Authentication (None)	 <p>Signature Adoption: Pre-selected Style Using IP Address: 195.67.17.101</p>	Sent: 3/22/2023 3:21:51 PM Viewed: 3/22/2023 3:23:46 PM Signed: 3/22/2023 4:17:03 PM

Authentication Details

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: ad1767d3-8f89-5364-8d65-573dacd01f5d
Country or Region of ID: SE
Result: Passed
Performed: 3/22/2023 3:23:21 PM

Identity Verification Details:

Workflow ID: facedebc-e28d-4182-adbf-789fd673b01
Workflow Name: DocuSign ID Verification
Workflow Description: The signer will need to identify themselves with a valid government ID.
Identification Method: Electronic ID
Type of Electronic ID: BankID Sweden
Transaction Unique ID: 271cd20a-2eea-5de0-ab43-4ca230e3e4e9
Country or Region of ID: SE
Result: Passed
Performed: 3/22/2023 4:16:11 PM

Electronic Record and Signature Disclosure:

Accepted: 3/22/2023 3:23:46 PM
ID: 625c506f-6480-4c5a-b1a2-87b4c73a3cc4

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	3/22/2023 3:21:53 PM
Envelope Updated	Security Checked	3/22/2023 3:23:55 PM
Envelope Updated	Security Checked	3/23/2023 6:47:46 AM
Certified Delivered	Security Checked	3/22/2023 3:23:46 PM
Signing Complete	Security Checked	3/22/2023 4:17:03 PM
Completed	Security Checked	3/23/2023 8:00:59 PM
Payment Events	Status	Timestamps
Electronic Record and Signature Disclosure		

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The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: <https://support.docusign.com/guides/signer-guide-signing-system-requirements>.

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To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to ‘I agree to use electronic records and signatures’ before clicking ‘CONTINUE’ within the DocuSign system.

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